With all the effort we devoted to the Open Door Campaign and the construction in the courtyard, we haven’t devoted much attention to reporting on the operating finances of the Parish. A friend reminded me that our situation is like that of a homeowner who puts an addition on his house. At the same time, he can’t forget to pay the electric bill and make his mortgage payments. We’ve put a wonderful addition on our “house,” but we still have all the bills to pay. We are talking about what we call the Operating Budget, as opposed to the Capital Budget, which concerns major projects like the courtyard construction.

Last October I reported to you the financial results of our 2019 fiscal year that ended on June 30, 2019. But as time moved on, I neglected to report on the first quarter of fiscal 2020. To make up for this deficiency, I now want to report to you on the Operating Budget for the first seven months of our current fiscal year, covering July through January 2020.

How are we doing? Frankly, I’m concerned. If you look at the accompanying spread sheet, you can see why. ROW G is the most important line on the chart. It shows the net of Income and Expenses from Parish operations over the last seven months. We have an operating deficit of over $48,000, whereas last year at this time our deficit was less that $2,000. That means basically we have fallen behind last year’s pace by over $46,000. And last year was not exactly a banner year for our Parish, with an end of the year operating deficit of almost $45,000. In other words, at the present rate, if nothing changes,

It is possible for us to emerge from this fiscal year with an operating deficit of $90,000.

So what is going on? The situation is not quite as stark as those numbers indicate. But certainly, there are warning signs. Many factors play a role, so we can push our discussion to “your guess is as good as mine.”

On the one hand, keep in mind that over the last six months parishioners have contributed approximately $730,000 in gifts and pledges to the Capital Campaign. And that amount is almost equivalent to our annual budget for operating income. Parishioners have not abandoned the ship in the face of financial challenges facing the Parish. I know so many of you who have made real sacrifices to support the Parish—both the operating needs and the capital campaign—over recent months. Thank you for that!

On the other hand, over the last year and a half, a general pattern has emerged of decreasing contributions to support parish operations. This fiscal year, Sunday collections (cf ROW A on the spread sheet) have decreased by $22,000 which is equivalent to almost half of our current operating deficit.

Another place to look on the chart is ROW B, wedding income. We are down almost $26,000 from prior year. In calendar year 2019, 46 weddings were celebrated at OSJ, which was a low number possibly influenced by the courtyard construction. However, already in calendar year 2020, we have scheduled
12:05 Daily Mass Intentions and Presider

Monday 2/17
Andy and Emma Ocampo (D)
Presider: Fr. Hannafey

Tuesday 2/18
Old St. Joseph’s Memorial Society
Presider: Fr. Modrys

Wednesday 2/19
Mary Convery (D)
Presider: Fr. O’Donnell

Thursday 2/20
Old St. Joseph’s Memorial Society
Presider: Fr. Hannafey

Friday 2/21
E. Lorraine DiTulio (D)
Presider: Fr. O’Donnell

Saturday 2/22
Mary Jane Overeem (D)
Presider: Fr. Hannafey

Saturday–Sunday

Saturday 2/22
5:30 PM  Presider: Fr Hannafey SJ

Sunday 2/23
7:30 AM  Presider: Fr. Modrys SJ
9:30 AM  Presider: Fr. Hannafey SJ
11:30 AM  Presider: Fr. Modrys SJ
6:30 PM  Presider: Fr. O’Donnell SJ

In your prayers, please remember our sick and homebound brothers and sisters and our ministry at Pennsylvania Hospital.
Douglas Adler, George Bernato, Debbie Brooks, Ann Crowther, Jane Crowther, Mary Kay Crowther, Barbara Epting, Harry Gregory, Tessie Griffin, Fr. Mike Hricko SJ, Norman Kline, Sharon Krinksy, Allan May, Fr. Jerry McAndrews SJ, Giancarlo Mazzoleni, Barbara Paul, Tamara Lucia Sanchez Porta, Sara Smith, Lawrence and Sandra Williams, Sharon Winge and Pat Yusko

Collection for Faith, Food and Friends February 22-23
Our guests at Faith, Food and Friends rely on us for a gracious welcome, a house-made meal, companionship—and some of the little things that make precarious lives a little more dignified. Next weekend, we will be collecting the following items for our guests; please put your gift in a basket in the back of the church before Mass.
There are limited supplies on hand of:
Disposable twin-blade razors (not single blade, please.)
Standard-size bar soap
Travel size or "dollar store" size: deodorant, toothpaste, shampoo and body lotion.
In addition, our guests always need:
Multi-packs of men's crew socks (no shorties or quarter socks, please!)

Ash Wednesday
Lent begins on Ash Wednesday, February 26. Mass with distribution of ashes will be celebrated at Old St. Joseph’s at 12:05 PM and 7:00 PM. Relaxed parking will be available for both Masses.

Centering Prayer
All are welcome to an evening of centering prayer on Wednesday, February 19 from 6:30 to 8:30 PM in the Drexel Parlor of the parish offices. There will be a presentation with discussion on centering prayer, followed by evening prayer with a period of centering. For further information, contact Christine Szczepanowski at 267-250-3049 or prep@oldstjoseph.org.

So Many Ways to Pray:
A Lenten Family Activity
Please bring your family for an afternoon of activity and community on February 29 from 3:15–5:15 PM to explore the nuances of family prayer. Participants will create and take home a family prayer toolbox to aid prayer at home. All ages are welcome; please RSVP if possible to office@oldstjoseph.org with ages of children attending so we can plan accordingly. The activity will be facilitated by Carol Hanlon, a parishioner and a catechist whose experience includes the Catechesis of the Good Shepherd, a program begun in the 1950’s by Montessori educators Sofia Cavalletti and Gianna Gobbi. The program will end in time for you to attend 5:30 Mass if you choose.
programs probably recover will one 58 —continued Church during can development could easily be diminished if the market turns south.

There is one further alarming note: We need to invest in new air-conditioning equipment for the Church and Barbelin Hall. We are researching the best way to address this problem, but certainly this will require absorbing a significant capital expense.

OSJ is an old physical plant—though many improvements have been made in recent years. Still, it requires on-going investment to ensure the Parish facilities can support our vigorous Parish activities and programs.

The Parish finance committee is kept informed of all these matters through regular meetings and the committee provides valuable guidance to our policies. As you know, I am very happy to discuss all the financial matters with you beyond the information displayed in this bulletin report. We are all in this together. I know that the personal concern I have shared with you is a concern for all of us. My hope is that we can address our common needs now and so avoid more serious problems in the future. Thank you for your concern and thank you in advance for any help you can provide.

—Walter F. Modrys SJ
Pastor

Announcements

Catholic Relief Services’ Rice Bowl
Beginning the weekend before Ash Wednesday, February 22-23, Old St. Joseph’s will make Catholic Relief Services’ Rice Bowls available to parishioners. Please consider taking home a cardboard rice bowl and its enclosed calendar and guide to Lent. These can be part of your family’s prayer and almsgiving during this season.

Catholic Relief Services is the official relief and development agency of the United States Conference of Catholic Bishops. Lenten alms donated through the Rice Bowl are sent to over 100 countries where CRS works. A 25% local share of the collection remains in the Archdiocese and is directed to its Nutritional Development Services’ network of food cupboards and soup kitchens.

Mardi Gras Spirituality Night
Young adults are invited the monthly spirituality night on Tuesday, February 25, 7:00pm-8:00 PM in Barbelin Hall. We will celebrate Mardi Gras with King Cake; Please bring any other Mardi Gras favorites to share! We will also reflect on the upcoming season of Lent. Afterwards, we will head to Second Story Brewing to continue celebrating Mardi Gras. For questions, please email Mark at osjyac@gmail.com.

Reading Group’s March Selection
The OSJ Reading Group will meet on Tuesday, March 3 at 7:30 PM in the Loyola Room of the parish offices. This month’s book is Valeria Luiselli’s Lost Children Archive. Luiselli is a Latina writer who takes on the subject of families and immigration. New readers are welcome. For information, contact shlosscarol@gmail.com.
<p>| NOTES | OPERATING INCOME | | | | | | PRESENT YEAR | PRIOR YEAR | YEAR COMPARISON | PRESENT–PRIOR |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jul 19–Jan 20 | Jul 18–Jan 19 | | | | | | | |
| Contributions &amp; Offerings | | | | | | | | | | | |
| <strong>ROW A</strong> | Sunday Collections | 278,076 | 300,082 | | | | | | | | -22,006 |
| | Daily Mass &amp; Holy Days | 10,285 | 10,855 | | | | | | | | -570 |
| | Christmas - Collection | 29,057 | 30,952 | | | | | | | | -1,895 |
| | Baptisms | 4,790 | 2,635 | | | | | | | | 2,155 |
| <strong>ROW B</strong> | Weddings | 46,900 | 72,800 | | | | | | | | -25,900 |
| | Other Contributions &amp; Offerings | 6,807 | 7,713 | | | | | | | | -906 |
| <strong>ROW C</strong> | Total Contributions &amp; Offerings | 375,915 | 425,037 | | | | | | | | -49,122 |
| Activities Income | | | | | | | | | | | |
| | PREP (Religious Education) | 10,955 | 10,675 | | | | | | | | 280 |
| | St Ignatius Day | 1,368 | 1,364 | | | | | | | | 4 |
| | Food Faith Friends Program | 10,732 | 19,993 | | | | | | | | -9,261 |
| | Music Income | 4,124 | 3,181 | | | | | | | | 943 |
| | Jesuit Housing Reimbursement | 6,000 | 6,100 | | | | | | | | -100 |
| | Other Income | 5,390 | 2,458 | | | | | | | | 2,932 |
| <strong>ROW D</strong> | Total Activities Income | 38,569 | 43,771 | | | | | | | | -5,202 |
| <strong>ROW E</strong> | TOTAL OPERATING INCOME | 414,484 | 468,808 | | | | | | | | -54,323 |
| OPERATING EXPENSES | | | | | | | | | | | |
| Salaries &amp; Benefits | 264,031 | 247,209 | | | | | | | | 16,822 |
| Administration | | | | | | | | | | | |
| | Diocesan Assessments | 44,275 | 48,125 | | | | | | | | -3,850 |
| | Office Supplies, Computers &amp; Printing | 24,780 | 20,659 | | | | | | | | 4,121 |
| | Banking, Accounting &amp; Payroll Fees | 11,568 | 10,611 | | | | | | | | 957 |
| <strong>Total Administration</strong> | 80,623 | 79,395 | | | | | | | | 1,228 |
| Activities Expenses | | | | | | | | | | | |
| | Religious Education Program | 3,626 | 3,709 | | | | | | | | -83 |
| | Music Expenses | 519 | 3,407 | | | | | | | | -2,888 |
| | Food Faith Friends | 27,242 | 24,015 | | | | | | | | 3,227 |
| | Hospitality | 2,127 | 1,381 | | | | | | | | 747 |
| | Liturgy &amp; Sacraments | 7,708 | 12,366 | | | | | | | | -4,658 |
| | St Ignatius Expense | 861 | 851 | | | | | | | | 11 |
| | Other Activities Expense | 7,074 | 5,507 | | | | | | | | 1,567 |
| <strong>Total Activities Expense</strong> | 49,159 | 51,236 | | | | | | | | -2,077 |
| Physical Plant | | | | | | | | | | | |
| | Maintenance | 22,174 | 36,786 | | | | | | | | -14,612 |
| | Property and Liability Insurance | 6,584 | 12,268 | | | | | | | | -5,684 |
| | Utilities &amp; Taxes | 15,705 | 16,621 | | | | | | | | -916 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Present Year Jul 19–Jan 20</th>
<th>Prior Year Jul 18–Jan 19</th>
<th>Year Comparison Present–Prior</th>
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</thead>
<tbody>
<tr>
<td>Telephone</td>
<td>2,598</td>
<td>1,914</td>
<td>684</td>
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<tr>
<td>Other Expenses</td>
<td>472</td>
<td>2,917</td>
<td>-2,446</td>
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<tr>
<td>Total Physical Plant</td>
<td>47,533</td>
<td>70,506</td>
<td>-22,973</td>
</tr>
<tr>
<td>Jesuit Community Expenses</td>
<td>21,273</td>
<td>22,058</td>
<td>-786</td>
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<tr>
<td><strong>ROW F TOTAL OPERATING EXPENSES</strong></td>
<td><strong>462,618</strong></td>
<td><strong>470,405</strong></td>
<td><strong>-7,787</strong></td>
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<tr>
<td><strong>ROW G NET OPERATING INCOME/EXPENSES</strong></td>
<td><strong>-48,134</strong></td>
<td><strong>-1,597</strong></td>
<td><strong>-46,536</strong></td>
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<tr>
<td><strong>NON-OFFERING INCOME</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Trust Income</td>
<td>16,791</td>
<td>13,091</td>
<td>3,700</td>
</tr>
<tr>
<td>Interest &amp; Dividends</td>
<td>11,366</td>
<td>14,180</td>
<td>-2,815</td>
</tr>
<tr>
<td>Unrealized Capital Gains &amp; Loss</td>
<td>53,246</td>
<td>-38,021</td>
<td>91,267</td>
</tr>
<tr>
<td>Realized Capital Gains &amp; Loss</td>
<td>7,269</td>
<td>26,571</td>
<td>-19,303</td>
</tr>
<tr>
<td>Other Donations &amp; Expenditures</td>
<td>6,940</td>
<td>-1,214</td>
<td>8,154</td>
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<tr>
<td><strong>ROW H TOTAL NON-OPERATING INCOME</strong></td>
<td><strong>95,611</strong></td>
<td><strong>14,608</strong></td>
<td><strong>81,003</strong></td>
</tr>
<tr>
<td><strong>ROW I TOTAL NET INCOME</strong></td>
<td><strong>47,478</strong></td>
<td><strong>13,011</strong></td>
<td><strong>34,467</strong></td>
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<td><strong>RESERVE FUNDS</strong></td>
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<td></td>
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<tr>
<td>Unrestricted Cash &amp; Checking</td>
<td>113,012</td>
<td></td>
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<tr>
<td>Schwab Account</td>
<td>818,962</td>
<td></td>
<td></td>
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<tr>
<td>Due from OSJ Historic Pres Corp</td>
<td>565,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ROW J TOTAL RESERVE FUNDS</strong></td>
<td><strong>1,496,974</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**NOTES**

A) Sunday Collections are down $22,000 (7%) from prior year.

B) Wedding Income is down $26,000 (36%) from prior year, perhaps because of construction in the courtyard.

C) Overall, contributions are down $49,000 (12%) from prior year.

D) Income from Parish Activities has also declined by $5,000 (12%).

E) The Ordinary Income has declined by $54,000 (12%) from the prior year.

F) On the other hand, we have managed to reduce Ordinary Expenses by $7,700 (1.66%).

G) All this leads to a seven-month Operating Deficit of $48,000. One year ago, the comparable number was just $1,600.

H) What has saved us is the income and appreciation of investments: $95,000, significantly better than a year ago. But, of course, we cannot rely on the stock market to bail out the Parish because investment income is always uncertain.

I) But if we count all funds—even return on investments—we have an operating surplus of $47,000.

J) We have slightly over $930,000 in the bank and investments, not counting the $565,000 that is on loan to the HPC to pay for the construction in the courtyard and other capital expenses.
INFORMATION

Pastor
Fr. Walter Modrys SJ (pastor@oldstjoseph.org)

Parochial Vicar
Fr. Frank Hannafey SJ (fhannafey@oldstjoseph.org)

In Residence
Br. Robert Carson SJ
Fr. Edward Dougherty SJ (dougherty@oldstjoseph.org)
Fr. Ed O’Donnell SJ (eodonnell@oldstjoseph.org)

Pastoral Associate
BJ Brown (bjbrown@oldstjoseph.org)

Business Manager
Eric German (germane@oldstjoseph.org)

Director of Music
Mark Bani (music@oldstjoseph.org)

Parish Offices
(office@oldstjoseph.org)

Religious Education (PREP) Coordinator
Christine Szczepanowski (prep@oldstjoseph.org)

Faith, Food & Friends Director
Deborah Hluchan (faithandfriends@oldstjoseph.org)

Director of Hospital Ministry
Tom Volkert (hospitalEM@oldstjoseph.org)

Rectory Office Hours
Monday through Friday: 9:30 AM to 4:30 PM
Sunday: 9:00 AM to 2:00 PM

Mass Times
Monday through Saturday: 12:05 PM
Saturday Vigil Mass for Sunday: 5:30 PM
Sunday: 7:30, 9:30, 11:30 AM and 6:30 PM
Holy Days: 12:05 and 7:00 PM

Medical Emergency
In a medical emergency when the need for a priest is urgent, please call the rectory.

Hearing Enhancements
Old St. Joseph’s is equipped with an audio hearing loop. Switch on the T-coil function of your device to use the loop. Booklets with the Sunday readings are available in the rear of the church.

Registration
Registration forms are available in the rectory office during normal office hours, on the bookcases in the back of the church and online at www.oldstjoseph.org. They can be returned to the parish office by mail or in person.

Sacrament of Reconciliation
A priest is available for the Sacrament of Reconciliation Monday through Saturday from 11:30 AM–12:00 PM or by appointment.

Sacrament of Baptism
If you want to arrange a baptism, please contact Fr. Hannafey (fhannafey@oldstjoseph.org) at least two months before the desired date.

Eucharist for the Homebound
To arrange to receive Communion at home, please contact the parish offices.

The Sacrament of Anointing
The Sacrament of Anointing (the sacrament of the sick) is offered during the 12:05 PM Mass on the first Saturday of each month. Homebound or hospitalized persons wanting to receive the Sacrament of Anointing should call the parish office.

Sacrament of Matrimony
If you want to be married at Old St. Joseph’s, please visit our website, oldstjoseph.org and read the material under the heading Weddings. Please call the parish office at 215-923-1766 at least nine months before your desired wedding date.

Rite of Christian Initiation
If you are an adult wishing to be baptized, or to receive First Eucharist and Confirmation, or are a baptized non-Catholic seeking full communion with Catholic Church, please call the parish office or email rcia@oldstjoseph.org.

Mass of Christian Burial
To schedule a funeral or memorial Mass, ask your funeral director to call the parish office.

Parish Pastoral Council
(osjpc@oldstjoseph.org)

Parish Finance Council
Paul Shay, chair

Historic Preservation Corporation Board
Fr. Walter Modrys SJ, president

Adult Education
Rita O’Brien and Jeanmarie Zippo (adulted@oldstjoseph.org)

Eldership
Pat Nelson (eldership@oldstjoseph.org)

Parish Life
Joe Casey (parishlife@oldstjoseph.org)

Ignatian Spirituality and Formation
Len Mancini (osjspirituality@oldstjoseph.org)

Women, Faith and Fellowship
Rana McNamara (wff@oldstjoseph.org)

Young Adult Community
(osjvac@gmail.com)

Altar Servers
Maria Ramirez (altarserver@oldstjoseph.org)

Extraordinary Ministers of Holy Communion
Bill Stewart (EM@oldstjoseph.org)

Hospital Ministry
Luanne Balestrucci (hospitalEM@oldstjoseph.org)

Homebound Ministry
Neal Hébert (homeEM@oldstjoseph.org)

Lectors
Lou Anne Bulik (lectors@oldstjoseph.org)

Ushers
Nikola Szigorich (ushers@oldstjoseph.org)

Children’s Liturgy of the Word
Peggy Connolly (clow@oldstjoseph.org)